



**ATTACHMENT D1**

**MEAL COST ANALYSIS/RATE FORM FOR TITLE III-C OAA NUTRITION SERVICES**

Provider: \_\_\_\_\_ Date \_\_\_\_\_

Check Bid Type: WMEC Meals Only Bid \_\_\_\_\_

***Bid each type of meal on separate forms. Photocopy multiple copies of this form as needed.***

√ Type of Meal: Hot \_\_\_ Supper \_\_\_ Cold Bag Weekend \_\_\_ Shelf-stable \_\_\_ Latino \_\_\_ Breakfast \_\_\_ Other \_\_\_\_\_

| Cost Category    | 1-199 Meals | 200-399 Meals | 400-599 Meals | 600-799 Meals | 800-999 Meals | 1000-1199 Meals | 1200-1399 Meals | 1400-1599 Meals | 1600-1799 Meals |
|------------------|-------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Raw Food         |             |               |               |               |               |                 |                 |                 |                 |
| Labor            |             |               |               |               |               |                 |                 |                 |                 |
| Administration   |             |               |               |               |               |                 |                 |                 |                 |
| Transportation   |             |               |               |               |               |                 |                 |                 |                 |
| Profit           |             |               |               |               |               |                 |                 |                 |                 |
| <b>Sub Total</b> |             |               |               |               |               |                 |                 |                 |                 |
| Disposables      |             |               |               |               |               |                 |                 |                 |                 |
| <b>TOTAL</b>     |             |               |               |               |               |                 |                 |                 |                 |

Per Meal Labor Packaging Cost for Home Delivered Meals \_\_\_\_\_ (this cost is separate from and in addition to the base cost)

**Instructions:**

Bid each specific type of meal separately, using multiple copies of Attachment D1 and D2.

Refer to Attachments E, F, & I for the average number of each type of meal served daily, and then use the columns in Attachment D1 and D2 which most closely reflect the average number of each type of meal served daily. WestMass ElderCare will be analyzing most closely the bids entered in the columns which reflect the average daily number of that specific type of meal.

**Examples:**

The average number of Latino Meals served daily is 160/day (HDM and Cong). WestMass ElderCare will be analyzing most closely the bids identified in the Attachment D1 columns 1-199 and 200-399.

The average number of Regular Meals is 1,077/day (HDM and Cong). WestMass ElderCare will be analyzing most closely the bids identified in the Attachment D1 columns 1000-1199 and 1200-1399.